

Department	Account	Account Description
200-1005	56300	Automobiles
200-1005	56300	Automobiles
200-1005	56300	Automobiles
200-1005	56300	Automobiles
200-1005	56430	Other Equipment
200-1005	56430	Other Equipment
200-1005	56430	Other Equipment
200-1005	56430	Other Equipment
200-1005	56430	Other Equipment
200-1005	56430	Other Equipment
200-1035	56231	Building Improvements
200-1035	56231	Building Improvements

TOTAL PER YEAR

Item

Vehicle Replacement GIS (2011 Ford Transit)

Vehicle Replacement General Manager (2017 Ford Explorer)

Operations Manager Replacement (2015 F-150)

Assistant Director Vehicle

Asset Management Software

Radio Meter Reading (Replace Handhelds)

GIS Plotter

GIS Total Station Upgrade/Purchase

GIS Survey GPS

Floor Scrubber for Bay Areas

Garage Bay Area floor resurfacing, paint, and insulation

Storage Bay Area Improvements--exterior siding and inside lighting

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COST					
FY22	FY23	FY24	FY25	FY26	FY27
			35,000		
		40,000			
	40,000				
				40,000	
	50,000		50,000		50,000
50,000					
	15,000			20,000	
		30,000			
		25,000		30,000	
35,000					
50,000	50,000				50,000
40,000	20,000				
175,000	175,000	95,000	85,000	90,000	100,000

Notes